

FY 2017-18 Emergency Supplemental Capital Construction Request

Corrections

Outdoor Recreation Yards, Centennial Correctional Facility South

Motion:

Approve the supplemental request from the Department of Corrections to construct outdoor recreation yards at Centennial Correctional Facility South (\$636,000 CCF).

GENERAL INFORMATION

2018-100

1. Which supplemental criterion does the request meet?

Unforeseen Contingency

The department is repurposing a vacant, state-owned prison in order to address a shortage of state- and private-prison beds. A modest increase in the prison population was shown in the December 2016 projection published by Legislative Council Staff. However, recent data collected by the department show a steeper increase in the prison population. In March 2017, the department showed a year-over-year increase of 2.9 percent, or 253 offenders, in the overall prison population.

2. Which projects will be restricted to fund the supplemental request?

The department identified the following FY 2017-18 operating appropriation to restrict: Utilities Subprogram, Utilities. The total General Fund appropriation to this line is \$20.7 million.

3. Has the request been approved by OSPB?

Yes

PRIOR APPROPRIATION AND SUPPLEMENTAL REQUEST INFORMATION

The appropriation to be amended was authorized in the following bill: N/A 00-0000

<u>Fund Source</u>	<u>Prior Appropriations</u>	<u>Supplemental Request</u>	<u>Future Requests</u>	<u>Total Cost</u>
CCF	\$0	\$636,000	\$0	\$636,000
	\$0	\$636,000	\$0	\$636,000

REASON FOR SUPPLEMENTAL REQUEST

In order to house a growing prison population, the department will reopen a vacant state-owned prison. An operating supplemental request will be considered by the Joint Budget Committee at its June 2017 meeting to allow the department to lease a vacant private prison for 12 months to alleviate immediate concerns with the housing shortage. This corresponding capital supplemental request will allow the department to make modifications during the 12-month period to a vacant state-owned prison to provide outdoor recreation spaces, which are required for compliance with a class action lawsuit. According to the department, "Court rulings direct the DOC to provide 'access for at least one hour, at least three times a week, to outdoor exercise in an area that is fully outside and that includes overhead access to the elements, e.g., to sunlight, rain, snow, and wind, unless inclement weather or disciplinary needs make that impossible.'"

SUMMARY OF PROJECT

The project constructs six outdoor recreation yards at Centennial Correctional Facility South in order to convert the facility from a high- to a medium-security prison. The facility, completed in 2010, does not currently house any offenders. The recreation yards will range from 7,676 to 9,266 square feet and will each contain a half-court

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basketball court; a concrete exercise pad; a walking track; a table and covered seating; upgraded lighting; and security cameras and fencing. The yards will be built in pairs with a raised observation station between two recreation yards. The attached map shows the planned location and configuration of the yards. The project also makes site improvements such as grading, constructing ADA ramps, and adding concrete sidewalks connecting the building to the new recreation yards.

QUESTIONS / OUTSTANDING ISSUES

None.



STATE OF COLORADO
DEPARTMENT
OF CORRECTIONS



COLORADO SPRINGS, CO

CENTENNIAL CORRECTIONAL FACILITY SOUTH
OUTDOOR RECREATION YARDS

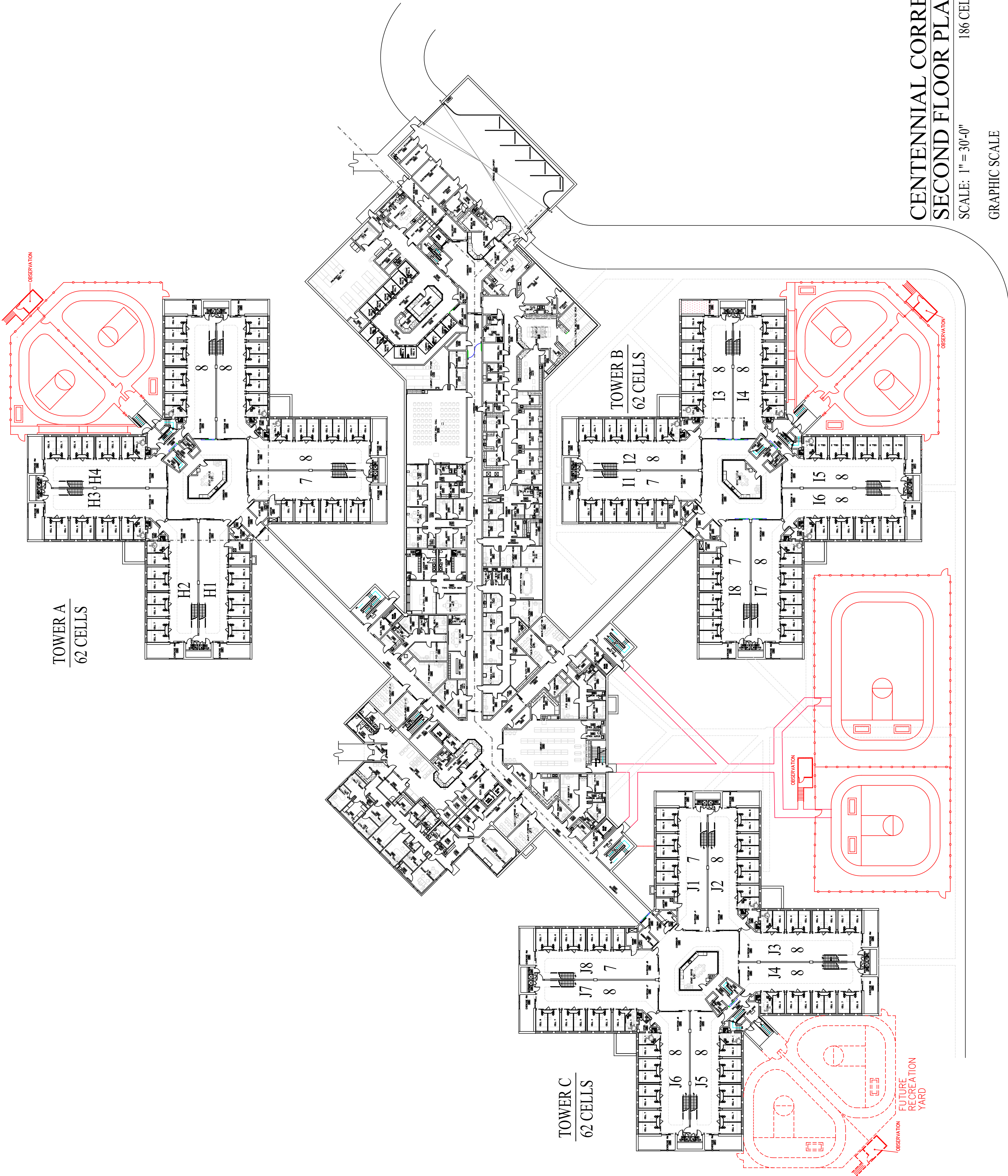
CENTENNIAL CORRECTIONAL FACILITY - SOUTH
SECOND FLOOR PLAN

SCALE: 1" = 30'-0" 186 CELLS

GRAPHIC SCALE



DRAWN: RKG
CHECKED:
ISSUED: April 19, 2015
REVISED:



FMS1